

Langley-Adams Library
Director's Report
July 12, 2023

Circulation Statistics

	June 2023	May 2023	June 2022
Hoopla	71	54	37
Kanopy	78	14	12
Circ/Renewals	3,373	2,924	2,716
Overdrive/Libby	714	611	578

Circulation ended on a high note for Fiscal Year 2023! It was the highest of the whole fiscal year with a combined total of 4,254. For reference, March's total was the second highest at 4,122.

Programming

June Numbers:

Standout Programming:

6/10 Summer Reading Kickoff – 152 attendees
6/12 Cindy Dees – 37 attendees
6/13 Lee Thomas/Civil War – 42 attendees
6/15 Isabella/Delvena Theater – 54 attendees
6/16 Kids' Police Station Visit – 33 attendees
6/26 Lee Thomas/Gilded Age – 30 attendees

June Totals:

Adult Programming Attendance: 320
Youth Programming Attendance: 453
Hybrid Programming In-Person Attendance: 46
Hybrid Programming Virtual Attendance: 64
Live In-Person Programming Attendance: 779

Total Program Attendance: 895

Fiscal Year 2023 Totals:

Adult Programming Attendance: 5,346
Youth Programming Attendance: 3,028

Hybrid Programming In-Person Attendance: 508
Hybrid Programming Virtual Attendance: 2,639
Live In-Person Programming Attendance: 4,588
Live Virtual Attendance: 1,405

Total 2023 Program Attendance: 9,140**

**FY22's total attendance was 5,818. We had a significant increase in FY23!

Additional Statistics

Door Counter total in FY23: 27,027
Door Counter total in FY22: 19,489

Reference Questions in FY23: 3,832
Reference Questions in FY22: 3,677

Volunteer Hours in FY23 (Unsubsidized): 279
Volunteer Hours in FY22 (Unsubsidized): 110

Museum Passes

June Totals:

Mass Audubon – 2
Museum of Fine Arts – 1
Museum of Science – 1
New England Aquarium – 3
North Shore Children's Museum – 2
Trustees of the Reservations – 3
Zoo New England - 6

Total – 18

Fiscal Year 2023 Totals

Boston Harbor Island Ferry - 4
Mass Audubon - 3
Mass State Parks – 18
Museum of Fine Arts - 25
Museum of Science – 33
New England Aquarium - 45
Peabody Essex Museum - 14
North Shore Children's Museum – 5 (New pass this spring)
Trustees of the Reservations - 12
USS Constitution Museum - 5

Zoo New England - 26

Total - 190

Warrants

23-49 $\$100.94 + \$700 + \$475 + \$88.73 = \$1,364.67$

23-51 $\$535.94 + \$1,790.93 = \$2,326.87$

23-53 \$700

Total \$4,391.54

ARIS/State Aid

The ARIS opened on July 1st. I have filled out as much as I can of the ARIS before MVLC provides the circulation and holdings numbers.

Other

Textile Bins:

HVAC: The air conditioners were replaced the last week of FY23. The four units were replaced, and we were given an additional two: one in the staff office, and one in the Director office. The Library staff and I would like to extend a big thank you to the Town Administrator Rebecca Oldham, Steve McPherson, and whoever else worked to get the HVAC work done!

Attachments: Variance Report